

MAYOR'S REPORT

DECEMBER 01, 2015

Saturday November 21st Planning Meeting Highlights

1. Enforcing our by-laws
 - 1.1 What the Municipal Act says
 - 1.2 Review existing by-laws & revise or develop new as needed
 - 1.3 Develop a Milestone strategy for enforcement
2. 2014 O & M and Capital Budget review
 - 2.1 Surpluses for 2013, 2014 and 2015 (expected)
 - 2.2 Funded and non- funded reserves
 - 2.3 Gas Tax future projects
3. Re-building our Fire Department
 - 3.1 Yukon Fire Marshall Dennis Berry's offer of assistance
4. Emergency Measures – Planning
 - 4.1 Training and practice exercises
5. Asset Management Plan
 - 5.1 Making a commitment to develop our own plan
6. Future staffing levels
 - 6.1 Administration needs the budget, tools and staffing to do the work budgeted for.
7. Facilities tour with staff - December 18th
 - 7.1 Fire hall, Ambulance, PW Shop, Rec Center and Solar Complex
8. January's Strategic Planning Meeting
 - 8.1 Friday with Staff
 - 8.2 Saturday with Council