



## Town of Faro Bylaw 2015-03

### A Bylaw to adopt the 2015 Annual Operating Budget.

**WHEREAS** Section 238 of the Yukon Municipal Act (R.S.Y. 2002) provides that Council shall cause to be prepared and adopted by bylaw an annual operating budget;

**NOW THEREFORE**, the Council of the municipality of the Town of Faro in open meeting assembled hereby **ENACTS AS FOLLOWS**:

1. The 2015 Annual Operating Budget attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. The expenditures referred to in Appendix "A" shall not be amended, altered or varied in such a manner which increases the total expenditure, except by Bylaw.
3. This Bylaw shall come into full force and effect upon the final passing thereof.

**READ A FIRST TIME** this 17<sup>th</sup> day of March, 2015.

**READ A SECOND AND THIRD TIME** and passed this 7<sup>th</sup> day of April, 2015.

  
Deborah Carreau, Mayor

  
Tom Lie, CAO



**Town of Faro  
Operating Budget 2015**

	<b>Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
0301 · Council/Legislative	650.00
0302 · Administrative	2,646,865.00
0338r · Transportation	30,000.00
0345r · Environmental Use & Protection	137,500.00
0355r · Planning and Development	1,200.00
0362r · Recreation and Culture	24,825.00
4900000 · Transfer from Reserves	50,000.00
<b>Total Income</b>	<b>2,891,040.00</b>
<b>Gross Profit</b>	<b>2,891,040.00</b>
<b>Expense</b>	
0333e · Protective Services	121,160.00
0338e · Transportation	245,331.00
0345e · Environmental Use and Protection	270,164.00
0350e · Public Health and Welfare	1,250.00
0355e · Planning and Development	47,299.00
0362e · Recreation & Culture	564,581.00
0370 · Council / Legislative	108,525.00
0375 · Administrative	1,317,730.00
<b>Total Expense</b>	<b>2,676,040.00</b>
<b>Net Ordinary Income</b>	<b>215,000.00</b>
<b>Other Income/Expense</b>	
<b>Other Income</b>	
7000000 · Capital Funding	66,000.00
<b>Total Other Income</b>	<b>66,000.00</b>
<b>Other Expense</b>	
8000000 · Capital Expenditures	281,000.00
<b>Total Other Expense</b>	<b>281,000.00</b>
<b>Net Other Income</b>	<b>-215,000.00</b>
<b>Net Income</b>	<b>0.00</b>