



## Town of Faro Bylaw 2014-05

### A Bylaw to adopt the 2014 Annual Operating Budget.

**WHEREAS** Section 238 of the Yukon Municipal Act (R.S.Y. 2002) provides that Council shall cause to be prepared and adopted by bylaw an annual operating budget;

**NOW THEREFORE**, the Council of the municipality of the Town of Faro in open meeting assembled hereby **ENACTS AS FOLLOWS**:

1. The 2014 Annual Operating Budget attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. The expenditures referred to in Appendix "A" shall not be amended, altered or varied in such a manner which increases the total expenditure, except by Bylaw.
3. This Bylaw shall come into full force and effect upon the final passing thereof.

**READ A FIRST AND SECOND TIME** this 1<sup>st</sup> day of April, 2014.

**READ A THIRD TIME** and passed this 10th day of April, 2014.

Deborah Carreau, Mayor



Tom Lie, CAO

## Operating Budget 2014

	<u>Budget</u>
Ordinary Income/Expense	
Income	
0301 · Council/Legislative	2,500
0302 · Administrative	2,721,029
0338r · Transportation	53,500
0345r · Environmental Use & Protection	138,000
0350r · Public Health and Welfare	360
0355r · Planning and Development	1,000
0362r · Recreation and Culture	22,150
Total Income	<u>2,938,539</u>
Gross Profit	2,938,539
Expense	
0333e · Protective Services e	135,635
0338e · Transportation e	291,012
0345e · Environmental Use and Protection	254,339
0350e · Public Health and Welfare e	1,250
0355e · Planning and Development e	34,798
0362e · Recreation & Culture	555,199
0370 · Council / Legislative	101,121
0375 · Administrative e	1,531,139
Total Expense	<u>2,904,493</u>
Net Ordinary Income	34,046
Other Income/Expense	
Other Income	
7000000 · Capital Funding	12,000
Total Other Income	<u>12,000</u>
Other Expense	
8000000 · Capital Expenditures	46,046
Total Other Expense	<u>46,046</u>
Net Other Income	<u>-34,046</u>
Net Income	<u><u>0</u></u>

